

People & Skills Mandatory Outputs achieved	No. achieved to date	Profiled to end of Dec 24
Eco inactive engaging with keyworker support	145	100
Eco inactive supported to engage benefits system	104	50
Socially excluded accessing support	136	100
Supported to access basic skills	111	50
Accessing mental and physical health support leading to employment	72	25
Supported to engage in job-searching	133	120
Receiving support to gain employment	135	50
Receiving support to sustain employment	35	40
Effective working between keyworkers and additional services (no. of engagements)	83	3

People & Skills Mandatory Outcomes achieved	No. achieved to date	Profiled to end of Dec 24
Eco inactive in receipt of benefits	46	40
Active or sustained in community groups	49	40
Increased employability through development of interpersonal skills	99	40
Beneficiaries with basic skills (English, Maths, Digital, and ESOL)	29	25
In supported employment	20	10
Engaging with mainstream healthcare services	97	40

Sustaining engagement with keyworker support and additional services	69	40
Engaged in job-searching	89	50
Employment, including self-employment, following support	40	20
Sustaining employment for 6 months	15	5

People & Skills Added Value Outputs achieved	No. achieved to date	Profiled to end of Dec 24
People supported to engage in life skills	119	100
Supported onto a course through financial support	16	5
Supported to participate in education	58	5
Taking part in work experience programmes	9	5
Number of volunteering opportunities supported	39	15
Number of people retraining	13	1
Number of people in employment engaging with the skills system	14	1
Support to gain a vocational licence	11	10

People & Skills Added Value Outcomes achieved	No. achieved to date	Profiled to end of Dec 24
Familiarised with employers expectations	58	40
Fewer people facing structural barriers into employment or skills	65	40
Gaining a qualification following support	29	10

Gaining a qualification, licences, and skills following support	22	10
People in education and training	38	10
Economically Inactive engaged in mainstream skills education and training	22	2

%
145%
208%
136%
222%
288%
111%
270%
88%
2677%

115%
123%
248%
116%
200%
243%

173%
178%
200%
300%

119%
320%
1160%
180%
260%
1182%
1273%
110%

145%
163%
290%

220%
380%
1048%